

# FORWARD PLAN

**May - August 2024**

**PUBLISHED ON WEDNESDAY 3 APRIL 2024**

**This Forward Plan supersedes all previous Forward Plans.**

**Any person wishing to make representations regarding any of the items listed below should contact the Lead Officer identified not less than 10 working days prior to the Date of Consideration.**

**This is a notice that it is the intention of the Council to determine any matter in private where the Executive is satisfied that such consideration is necessary because the report contains exempt information under Schedule 12A of the Local Government Act 1972 and if members of the public were present during that item, exempt information would be disclosed to them.**

## **Members of the Executive – Councillors**

Hinchcliffe – Leader of Council and Corporate Portfolio Holder Chair of the Executive	Duffy – Children and Families Portfolio	Ross-Shaw – Regeneration, Planning and Transport Portfolio
Imran Khan – Deputy Leader of Council and Education, Employment and Skills Portfolio	Ferriby – Healthy People and Places Portfolio	Jabar – Neighbourhoods and Community Safety

**A. PROGRAMME OF KEY DECISIONS TO BE MADE BY THE EXECUTIVE AND AGENDA ITEMS FOR THE EXECUTIVE**

A definition of what constitutes a key decision can be found in the “Publicity Arrangements for the Forward Plan 2007/08” on the Council’s website or in part 1 of the Council’s Constitution.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
1.	4 Jun 2024	<p><b>Ilkley Grammar School Travel Arrangements Consultation</b></p> <p>To provide the outcome of the consultation on proposed changes to the travel arrangements for pupils travelling to Ilkley Grammar School using dedicated bus services from Menston and Burley-in-Wharfedale.</p>	<p>Michelle Pickles Michelle.pickles@bradford.gov.uk</p> <p>Deputy Leader of Council and Education, Employment and Skills Portfolio Holder</p> <p>Children's Services Overview &amp; Scrutiny Committee</p>	<p>Formal public consultation undertaken on 31 March 2024.</p>	<p>Report</p>	<p>Open</p>

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2.	4 Jun 2024	<p><b>Library Service Review Update</b></p> <p>To update Executive members on progress with the Library Service Review. In particular to present the methodology and findings of a comprehensive Needs Assessment that will inform ideas and options for making savings, and to seek approval to proceed to stakeholder engagement during the Summer, with a view to bringing final savings proposals to Executive in September.</p>	<p>Christine May christine.may@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Regeneration and Environment Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open
3.	4 Jun 2024	<p><b>Keighley Levelling Up Fund Round 3</b></p> <p>To update members on the current status of the Levelling Up Fund bid for Keighley and to discuss the requirement and seek a decision for match funding towards the project.</p>	<p>Angela Blake Angela.Blake@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open

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4.	4 Jun 2024	<p><b>The A641 Corridor Route Highway Improvement Programme – Compulsory Purchase Order, Side Roads Order and Traffic Regulation Orders</b></p> <p>Proposals being pursued in partnership with Calderdale Metropolitan Borough Council and Kirklees Metropolitan Borough Council to carry out a series of highway improvements to sections of the A641. Approval in principle of the necessary CPO, SRO and other Orders required to deliver the scheme, along with information on an agreement under Section 8 Highways Act 1980, which provides that local highway authorities may enter into agreements with adjoining highway authorities to transfer highway functions.</p>	<p>Kavin Stoddart kavin.stoddart@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open

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5.	4 Jun 2024	<p><b>Shipley Levelling Up Fund Round 2 - Bingley Pool</b></p> <p>To update members on the status of the Levelling Up Fund proposal for Bingley and to agree next steps.</p>	<p>Angela Blake Angela.Blake@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open
6.	4 Jun 2024	<p><b>Ofsted Monitoring Visit of Children's Social Care</b></p> <p>To report on the outcome of the Ofsted Monitoring Visit of Children's Social Care Services which will take place February/March 2024.</p>	<p>Ophelia Rix Ophelia.rix@bradford.gov.uk</p> <p>Children and Families Portfolio Holder</p> <p>Children's Services Overview and Scrutiny Committee</p>	No formal public consultation required	Report	Open

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7.	2 Jul 2024	<p><b>Qtr 1 Finance Position Statement for 2024-25</b></p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2024-25 based on information available at the end of May 2024. The report will also outline further savings and mitigating actions.</p>	<p>Andrew Cross andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open
8.	2 Jul 2024	<p><b>Finance Position Statement for 2023-24</b></p> <p>The report provides Members with an overview of the year-end financial position of the Council for 2023-24.</p>	<p>Andrew Cross andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open

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9.	2 Jul 2024	<p><b>Medium Term Financial Strategy Update 2025-30</b></p> <p>The report provides Members with a multi-year forward view of Council finances with key risks, issues and uncertainties.</p>	<p>Andrew Cross andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open
10.	2 Jul 2024	<p><b>Customer Services Strategy 2024 - 2027</b></p> <p>The Customer Service Strategy sets out our approach and standards to customer service across the whole organisation and developments planned for 2024-2027.</p>	<p>Caroline Lee Caroline.Lee1@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	N/A N/A	Report	Open

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11.	2 Jul 2024	<p><b>Day Activities for People with Learning Disabilities</b></p> <p>A report to follow-up on progress around the local authority trading company New Choices, set up after October 2022 Executive - and the onward transformation plan for day services.</p>	<p>Iain MacBeath Iain.Macbeath@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Health and Social Care Overview &amp; Scrutiny Committee</p>	No formal public consultation required.	Report	Open

**B. PROGRAMME OF KEY DECISIONS TO BE MADE BY AREA COMMITTEES**

None received at the time of publication.

**C. PROGRAMME OF DECISIONS TO BE MADE BY OFFICERS**

None received at the time of publication.

**COUNCILLOR S HINCHCLIFFE LEADER OF COUNCIL**